

Corporate Improvement Plan & Value For Money Programme 2010/2011
April - December 2010

	Quarter Two	Quarter Three	Comment
Corporate Improvement Plan			
Reducing Fear of Crime and Anti social Behaviour improvement plan project	A	A	
Deprivation (including health inequalities) plan project	G	G	Good progress on multi agency actions over all five themes. Further work being prepared for voluntary sector engagement, young peoples' activities coordination and communication.
Changing needs of an ageing population plan project	G	G	Extra-Care housing on the horizon - 40 units of Extra Care housing are expected to be complete at Orchard Fields Banbury by March 2011. The Project Group for 70 units of Extra Care housing planned for Stanbridge Hall Banbury has been set up. Completion is expected in March 2011.
Cohesive Communities plan project	A	R	Work underway, given national policy changes CMT has requested a full review of community development more widely. EMT will consider the issue in Feb/March and Community Development will be added to the Corporate Improvement Plan for 2011/12.
Use of Natural Resources plan project	G	G	Project on track.
Value for Money Review Programme	G	G	Review is progressing well and delivering savings significantly above target. Three reviews remain to report to Executive, which will do so before the end of the financial year.
Strategic Management of Assets plan project	G	G	
Improve Data Quality plan project	G	G	Ongoing. The next phase of this work will be the end of year PI audits.
Customer Intelligence to Drive Improvement plan project	G	G	
Flexibility in response to recession & LA Grant decisions project	G	G	
Promote Equality and Diversity plan project	G	G	Ongoing. The equalities plan is updated and an equalities audit of 2010/11 service plans is underway.
Improving Services for Young People plan project	G	G	

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Value for Money Review Programme			
Housing VFM review	G	G	Review completed and reported to Executive, with recommendations agreed.
Corporate and Democratic Core VFM review	G	G	Review completed and reported to Executive, with recommendations agreed.
Culture and Heritage VFM review	G	G	Review completed and due to report to Executive on 10 January 2011.
Customer services VFM review	A	A	Use of Resources 16 Dec cancelled. Intention is now to report the outcome of the VFM Review and Customer Intelligence Improvement Project to the March Executive.
Economic Development and Tourism VFM review		G	Project brief agreed by CMT and work has commenced on the review.
Planning Policy VFM review	G	G	Review reported to Executive in November 2010 and all recommendations agreed.
Support Services Recharges VFM review	A	A	Support Services reviewed as part of 2010/11 value for money programme. Allocation of recharges will be reviewed in 2011/12 in light of the shared management and restructure with South Northants Council.
Urban and Rural VFM review	A	G	Review reported to 6 December 2010 Executive. All recommendations agreed, but car park income was later subject to a call-in by Scrutiny.
Development Control & Major Developments Review	G	G	
Recreation & Sport VFM Review	G	G	Review reported to Executive on 6 December 2010 and all recommendations agreed.

Number Green and Amber
Percentage

21
95.45%

Status

Amber